

# PORTER CROFT

## Church of England Primary Academy

Pupil Premium Grant Expenditure:  
Report to Governors: Academic Year 2015/16

Overview of the academy Number of pupils and pupil premium grant (PPG) received	
Total number of pupils on roll at January 15 Census	209
Total number of pupils eligible for PPG	
Amount of PPG received per pupil	£1320
<b>Total amount of PPG received</b>	<b>£117480</b>

Area of Funding	Allocation	Objective
Contribution towards cost of Teaching Assistants Level 2 - £24684 Level 3 - £73410	£ 98094	To ensure that pupils are supported in school in order to close the gap in their knowledge and understanding
Visits – Contribution towards Educational Visits	£ 3000	To ensure that all pupils have full access to all educational visits
Contribution towards Theraplay	£ 1900	To support pupils mental and emotional well being
Learning Support Service	£ 6615	To ensure provision is tailored to meet the needs of our pupils
Supply Cover – Structured Conversation	£ 780	To facilitate dialogue with parents about pupil outcomes
SEN Coordinator part salary	£ 7091	To ensure provision is put in place for pupils to raise attainment across the school
<b>Total</b>	<b>£117480</b>	

### Rationale

The table above gives details as to how our pupil premium funding is being spent in order to improve pupil outcomes. A significant amount of the funding is being spent on staffing costs, as a school, we believe that timely and appropriate additional input from skilled professionals is the best method of closing gap in children's knowledge and understanding. Our teaching assistants are carefully planned into all lessons, by class teachers, so that they are used to good effect in order to help raise the attainment of identified groups and individuals. Whilst some research has shown that additional TA support is not a cost effective method of raising pupil attainment we believe that through our effective deployment and training of these staff the strategy is very effective and efficient.

### Impact Measures / Review

Children in receipt of pupil premium funding are an identified group within school. All class teachers know which pupils in their class, are in this group and track their progress / attainment accordingly. Each term staff meet with the Headteacher to discuss their class's progress / attainment and pupil premium pupil outcomes form part of this discussion. Our pupil premium strategy is reviewed at the end of each year to consider successes and areas we can tweak to improve.